

Analysis of Budgets	£'m
Climate and the Environment - £3.480m	
Emptying 3.530m bins per annum across glass recycling, household waste and recycling	1.675
Managing, running and maintaining the Council's fleet of vehicles	1.217
Maintaining our parks and playing fields and hedge cutting	0.468
Health, Wellbeing and Leisure - £0.829m	
Maintaining our neighbourhood centres for the use of the community	0.015
Maintaining and developing relationships with communities and health improvement across the District	0.644
Funding the initiatives as part of the Council's cost of living response paper from February 2024	0.040
Managing the leisure contract with our wholly owned subsidiary Active4Today	0.119
Heritage, Culture and the Arts - £0.895m	
Running the operations at the Palace Theatre, the National Civil War Musuem and the Castle	0.544
Promoting Newark and Shrewood as a tourist destination	0.121
Running cultural events together with education and outreach work	0.230
Housing - £0.464m	
Resourcing housing strategy including homelessness and Rough Sleeper Initiative	0.232
Income generated from external use of lifeline service	(0.248)
Distributing grants to the community	0.104
Homelessness and refugee resettlement	0.298
Partnering with third sector organisations	0.119
Incoe generated from Alexander Lodge	(0.100)
Public Protection and Community Relations - £3.282m	
Ensuring the Districts streets are clean and tidy	1.061
Ensuring our residents are safe through neighbourhood wardens, CCTV, Environmental protection and enforcement	1.063
Delivering the Environmental Health service	0.481
Managing our risks through Health and Safety and Insurance	0.519
Strategy, Performance and Finance - £9.617m	
Managing and maintaining corporate buildings and delivering many of the Council's capital projects	2.511
Corporate oversight and management	0.994
Members and Committee Support	0.610
Devolution grant to Town Council	0.464
Adminstering benefits for eligible claimants and registration for Council Tax and Business Rates	0.285
Income from the Newark Lorry park	(0.404)
Providing customer support to our residents who need to interact with us	0.804
Income from the Commercial estate	(0.832)
Sustainable Economic Development - £2.004m	
Cost of Planning through policy, development management and building control	1.077
Delivering the emerging Biodiversity agenda	0.112
Assisting businesses, building skills and visitor economy	0.681